

Charles D. Baker
Governor

Karyn Polito
Lieutenant Governor



Marylou Sudders
Secretary

Jane F. Ryder
Commissioner

**FY18 Quarter Two Report:
DDS Services for Newly Eligible
Individuals with Autism, Smith-
Magenis Syndrome, and Prader-Willi
Syndrome**

February 2018



The Honorable Karen E. Spilka, Chair
Senate Committee on Ways and Means
State House, Room 212
Boston, MA 02133

The Honorable Jeffrey Sánchez, Chair
House Committee on Ways and Means
State House, Room 243
Boston, MA 02133

Dear Chairwoman Spilka and Chairman Sánchez:

Line-item language for the Department of Developmental Services (DDS) included in the Fiscal Year (FY) 2018 General Appropriation Act Line item 5920-3020 requires that the "...department shall submit a quarterly report to the house and senate committees on ways and means on the number of individuals served, type of services provided and the cost per individual...".

DDS has been working diligently to implement the expanded eligibility requirements which were signed into law in August 2014. DDS has designed a number of new materials including new applications, fact sheets, and assessment processes to support this expansion. To support the eligibility changes, DDS has trained its Regional Eligibility Teams in these new activities. Most importantly, DDS has new regulations, pending promulgation that provides the administrative framework for the statute.

Many of the age 18-21 with an eligibility determination of Autism/DD have current service enrollments prior to the Autism determination date. Most of these enrollments prior to their eligibility date are in existing DDS children's services, family support and many of these individuals are currently still in school. Of the Autism eligible individuals age 22+ many are currently receiving DDS services through the 5920-3020 account. These services are broken out on the appended chart, with many receiving more than one service. Most others are exploring DDS services or are not requesting DDS services at this time.

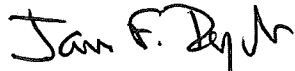
As of 9/30/17, 1,010 adults (18+) have been found DDS eligible with 1,003 as adult Autism eligible and 7 adult Prader Willi eligible.

- Of the 491 individuals age 18-21 with an eligibility determination of Autism/DD, 148 are currently enrolled in a combination of 601 DDS services.
- Of the 519 Autism individuals age 22+ there are currently 279 individuals currently receiving a total of 742 DDS services through the 5920-3020 account.
- As of FY17 Q1 the average cost per individual from the #5920-3020 account is \$9,277.

As of 12/30/17, 1,472 adults (18+) have been found DDS eligible with 1,463 as adult Autism eligible and 9 adult Prader Willi eligible.

- Of the 682 individuals age 18-21 with an eligibility determination of Autism/DD, 280 are currently enrolled in a combination of 633 DDS services.
- Of the 781 Autism individuals age 22+ there are currently 439 individuals currently receiving a total of 1,100 DDS services through the 5920-3020 account.
- As of FY17 Q2 the average cost per individual from the #5920-3020 account is \$12,555.

Sincerely,

A handwritten signature in black ink, appearing to read "Jane F. Ryder", with a stylized flourish at the end.

Jane F. Ryder
Commissioner

5920-3020 Autism Omnibus Service Enrollments	Q1	Q2
3150 SHARED LIVING/HOME SHARE	11	13
3153 RESIDENTIAL SUPPORTS	15	2
3163 COMMUNITY BASED DAY SUPPORTS	65	91
3168 EMPLOYMENT SUPPORTS	69	95
3170 CLINICAL TEAM	2	0
3174 M.S.A. SUPPORT SERVICES	0	1
3176 Family SUPPORT SERVICES	2	0
3180 CEIS-COMPETITIVE INTEG EMP SRV	10	15
3181 GROUP SUPPORTED EMPLOYMENT	41	57
3182 Respite Facility	2	0
3196 TRANSPORTATION	41	56
3274 Corporate Rep Payee	1	2
3285 DAY HAB SUPPLEMENT	6	10
3700 FAMILY SUPPORT NAVIGATION	41	65
3702 RESPITE - IN CAREGIVER'S HOME	3	1
3703 INDIVIDUAL HOME SUPPORTS	35	34
3707 ADULT COMPANION	15	20
3710 BEHAVIORAL SUPPORTS & CONSULT	18	29
3731 Respite in Recipient's Home	17	34
3738 DDS/DESE Direct Supports	0	1
3759 RESPITE - ADULT - SITE-BASED	1	0
3770 FAMILY SUPPORT CENTERS	16	45
3773 Intensive Family Sup Services	0	1
3774 MEDICALLY COMPLEX PROGRAMS	1	1
3779 STIPENDS	56	106
3780 FINANCIAL ASSISTANCE	15	27
3781 FINANCIAL ASSISTANCE ADMIN	45	68
3798 INDIV SUPPORT AND COMM HAB	54	96
4168 STATE OP EMPLOYMENT SUPPORTS	6	8
5168 ISO - EMPLOYMENT SUPPORTS	0	1
5196 ISO - TRANSPORTATION	2	6
5197 TRANSPORTATION-SD-PASS/UNIT	3	7
5198 TRANSPORTATION-SD-PASS/UNIT	0	1
5300 NON-WAIVER	13	15
5400 NON - WAIVER FINANCIAL	15	17
5703 INDIVIDUAL HOME SUPPORTS - SD	12	13
5704 INDIVIDUAL DAY SUPPORTS - SD	7	11
5707 ADULT COMPANION - SD	2	3
5710 BEHAVIORAL SUP & CONSULT - SD	3	3
5728 INDIVIDUAL GOODS AND SERVICES	21	33
6703 INDIVIDUAL HOME SUPPORTS - AWC	12	24
6704 INDIVIDUAL DAY SUPPORTS - AWC	13	11
6707 ADULT COMPANION - AWC	6	4
6753 AGENCY WITH CHOICE ADMIN FEE	28	34
6780 FINANCIAL ASSISTANCE - AWC	17	27
7100 Adult ASD Coaching-Agency	0	12
Total Enrollments	742	1,100